SSE uses a number of financial and non-financial measures to track progress against its strategy to create value by developing, building, operating and investing in electricity infrastructure and businesses needed for net zero.

**Financial KPIs**

- **Dividend Per Share (Pence)**
  - Adjusted 2023: 81.7
  - Reported 2023: 80.0

- **Adjusted and Reported Earnings/Losses Per Share (Pence)**
  - Adjusted 2023: 106.0
  - Reported 2023: 84.9

- **Adjusted and Reported Profit/Loss Before Tax (£M)**
  - Adjusted 2023: 2,261.3
  - Reported 2023: 2,183.6

- **Adjusted EBITDA (£M)**
  - Adjusted 2023: 2,362.1
  - Reported 2023: 2,183.6

- **Adjusted and Reported Operating Profit By Business (£M)**
  - Transmission 2023: 379.0
  - Distribution 2023: 347.0
  - Renewables 2023: 316.4

- **Investment, Capital and Acquisitions (£M)**
  - Adjusted 2023: 3,260.8
  - Reported 2023: 2,803.3

Strategic relevance: SSE’s purpose is built on the strategic logic of electricity businesses and assets that share common skills and capabilities in pursuit of net zero.

Performance: Combined, SSE’s renewables and electricity networks businesses accounted for around 81% of capex plans is investment in the low-carbon electricity businesses and assets needed for net zero.

- **Key Performance Indicators**
  - **Resilience and Growth**

**Non-financial KPIs**

- **Renewable Generation Output (GWh)**
  - Reported 2023: 1,158.1
  - Adjusted 2023: 1,158.1

- **Taxes Paid in the UK/Ireland**
  - 2023: £421m

- **Economic Contribution in UK/Ireland**
  - 2023: £4.58bn

Strategic relevance: SSE’s social contribution is a meaningful measure of SSE’s operational performance.

Performance: The reported figure for 2022/23 reflects the strong operational performance achieved by SSE’s balanced mix of businesses.

Strategic relevance: SSE’s objective is to earn a meaningful profit before tax over the medium term.

Performance: The reported figure for 2022/23 reflects a significant adverse fair value movement on derivatives in the year.

Strategic relevance: SSE applies strict financial discipline that supports investment in assets that are expected to provide returns that are greater than the cost of capital.

Performance: The good progress made in execution of the Net Zero Acceleration Programme resulted in a record investment year for the Group in 2022/23.

Strategic relevance: SSE’s social contribution is a meaningful measure of SSE’s operational performance.

Performance: The reported figure for 2022/23 reflects the strong operational performance achieved by SSE’s balanced mix of businesses.

Strategic relevance: SSE’s purpose is built on the strategic logic of electricity businesses and assets that share common skills and capabilities in pursuit of net zero.

Performance: Combined, SSE’s renewables and electricity networks businesses accounted for around 81% of capex plans is investment in the low-carbon electricity businesses and assets needed for net zero.

- **SSE’s Social Contribution (GWh)**
  - Reported 2023: 53.8

Strategic relevance: SSE’s social contribution is a meaningful measure of SSE’s operational performance.

Performance: The reported figure for 2022/23 reflects the strong operational performance achieved by SSE’s balanced mix of businesses.

Strategic relevance: SSE’s purpose is built on the strategic logic of electricity businesses and assets that share common skills and capabilities in pursuit of net zero.

Performance: Combined, SSE’s renewables and electricity networks businesses accounted for around 81% of capex plans is investment in the low-carbon electricity businesses and assets needed for net zero.